Behavioral Health Response and Rescue Project American Rescue Plan Act County Supplemental SABG Funding Proposed Core Metrics

The California Department of Health Care Services (DHCS) is implementing the Behavioral Health Response and Rescue Project (BHRRP) to increase access to behavioral health care for all Californians. BHRRP is funded through supplemental awards to the Substance Abuse Prevention and Treatment Block Grant (SABG) and the Community Mental Health Services Block Grant (MHBG) by the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and the American Rescue Plan Act (ARPA).

As part of BHRRP, DHCS has allocated the supplemental SABG and MHBG funding to counties to enhance and expand their behavioral health programs. The Substance Abuse and Mental Health Services Administration (SAMHSA) requires DHCS to report certain data on expenditures and services provided under BHRRP SABG and MHBG funding, and this data must be collected and reported separately from the annual prime SABG and MHBG awards.

The proposed data report below will cover data elements for the SABG-related ARPA supplement. DHCS will request that counties only report on expenditures, populations and services that have been directly funded by the ARPA supplement. If any of the data elements below are not available, DHCS requests that counties estimate this information to the best of their ability.

Please note that this document is a preview of the reporting forms that counties will use to submit data for SABG ARPA activities in the online BHRRP portal.

SABG ARPA Supplement Expenditures

1. Please enter the dollar amount spent on each of the following **Healthcare Home/Physical Health services** that were funded by the SABG-related ARPA supplement. In the first column, enter the amount spent during the reporting quarter. In the second column, enter the amount spent during the project to date.

Service	Expenditure during reporting quarter	Expenditure for project to date
Specialized Outpatient		
Medical Services		
Acute Primary Care		

Comprehensive Care	
Management	
Care Coordination and Health	
Promotion	
Comprehensive Transitional	
Care	
Individual and Family	
Support	
Referral to Community	
Services Dissemination	

2. Please enter the dollar amount spent on each of the following **Intervention services** that were funded by the SABG-related ARPA supplement. In the first column, enter the amount spent during the reporting quarter. In the second column, enter the amount spent during the project to date.

Service	Expenditure during reporting quarter	Expenditure for project to date
Syringe Services Program		
Naloxone Overdose		
Kits/Dissemination of		
Overdose Kits		

3. Please enter the dollar amount spent on each of the following **Engagement services** that were funded by the SABG-related ARPA supplement. In the first column, enter the amount spent during the reporting quarter. In the second column, enter the amount spent during the project to date.

Service	Expenditure during reporting quarter	Expenditure for project to date
Assessment		
Specialized Evaluations		
(Psychological and		
Neurological)		

Services Planning (including	
crisis planning)	
Consumer/Family Education	
Outreach (including hiring of	
outreach workers)	

4. Please enter the dollar amount spent on each of the following **Outpatient services** that were funded by the SABG-related ARPA supplement. In the first column, enter the amount spent during the reporting quarter. In the second column, enter the amount spent during the project to date.

Service	Expenditure during	Expenditure for project to
	reporting quarter	date
Evidence-based Therapies		
Group Therapy		
Family Therapy		
Multi-family Therapy		
Consultation to Caregivers		

5. Please enter the dollar amount spent on each of the following **Medication services** that were funded by the SABG-related ARPA supplement. In the first column, enter the amount spent during the reporting quarter. In the second column, enter the amount spent during the project to date.

Service	Expenditure during reporting quarter	Expenditure for project to date
Medication Management		
Pharmacotherapy (including		
MAT)		
Laboratory Services		

6. Please enter the dollar amount spent on each of the following **Community Support (Rehabilitative)** that were funded by the SABG-related ARPA supplement. In the first column, enter the amount spent during the reporting quarter. In the second column, enter the amount spent during the project to date.

Service	Expenditure during reporting quarter	Expenditure for project to date
Parent/Caregiver Support		
Case Management		
Behavior Management		
Supported Employment		
Permanent Supported		
Housing		
Recovery Housing		

7. Please enter the dollar amount spent on each of the following **Recovery Supports** that were funded by the SABG-related ARPA supplement. In the first column, enter the amount spent during the reporting quarter. In the second column, enter the amount spent during the project to date.

Service	Expenditure during reporting quarter	Expenditure for project to date
Peer Support		
Recovery Support Coaching		
Recovery Support Center		
Services		
Supports For Self-Directed		
Care		

8. Please enter the dollar amount spent on each of the following **Supports** (**Habilitative**) that were funded by the SABG-related ARPA supplement. In the first column, enter the amount spent during the reporting quarter. In the second column, enter the amount spent during the project to date.

Service	Expenditure during reporting quarter	Expenditure for project to date
Personal Care		
Respite		
Supported Education		

9. Please enter the dollar amount spent on each of the following **Acute Intensive Services** that were funded by the SABG-related ARPA supplement. In the first column, enter the amount spent during the reporting quarter. In the second column, enter the amount spent during the project to date.

Service	Expenditure during reporting quarter	Expenditure for project to date
Mobile Crisis		
Peer-based Crisis Services		
Urgent Care		
23-hour Observation Bed		
Medically Monitored		
Intensive Inpatient for SUD		
24/7 Crisis Hotline		

10. Please enter the dollar amount spent on each of the following **Other** services that were funded by the SABG-related ARPA supplement. In the first column, enter the amount spent during the reporting quarter. In the second column, enter the amount spent during the project to date.

Service	Expenditure during	Expenditure for project to
	reporting quarter	date
Smartphone Apps		
Personal Protective Equipment		
Virtual/Telehealth/Telemedicine		
Services		
Purchase of increased		
connectivity (e.g., Wi-Fi)		
Cost-sharing Assistance (e.g.,		
copayments, coinsurance and		
deductibles)		
Provider Stabilization Payments		
Transportation to COVID-19		
Services (e.g., testing,		
vaccination)		

11. If you reported any expenditures in the "Other" category at the end of question 10 above, please list them and indicate the dollar amount spent for each here: 12. Please list the five services (e.g., mobile crisis, group therapy, peer support) from any of the above service categories (e.g., Healthcare Home/Physical Health, outpatient services, recovery supports) that reflect the five largest expenditures of SABG-related ARPA supplemental funds:	Other (please list)					
Healthcare Home/Physical Health, outpatient services, recovery supports) that reflect the five largest expenditures of SABG-related	, i	ures in the "Other"	category at the end of	of question 10 above, pl	ease list them and indicat	e the dollar
Healthcare Home/Physical Health, outpatient services, recovery supports) that reflect the five largest expenditures of SABG-related						
	Healthcare Home/Physical Heal					

Population and Services Report(Questions 13 – 16 must be completed.)

13. Please enter the **total count of unduplicated persons** (i.e. unique individuals) whose alcohol and drug use services were funded by the SABG-related ARPA supplement during the reporting quarter:

14. For unduplicated persons included in the count in question 13 above, **please complete the demographic table below**. After entering data, please check to make sure that column totals for each category have added up accurately. The final total should equal the total number entered in question 13 above.

Age	Total	Ameri	ican	Asian		Black	/African	Hispan	ic/Latinx	Native		White		More	than one	Unkn	own
			ı/Alaska			Amer	ican				ian/Other			race			
		Native	9							Pacific	Islander						
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
17																	
and																	
Under																	
18-24																	
25-44																	
45-64																	
65																	
and																	
over																	
Total		·															

15. Please enter the total count of unduplicated persons whose alcohol and drug use services were funded by the SABG-related ARPA supplement during the reporting quarter who were **pregnant**:

16. For pregnant persons included in the count in question 15 above, **please complete the demographic table below**. After entering data, please check to make sure that column totals for each category have added up accurately. The final total should equal the total number entered in question 15 above.

Persons	Total	Indian/Alaska	Asian	Black/African American	Hispanic/Latinx	Hawaiian/Other	White	More than	Unknown
		Native				Pacific Islander		one race	
Total								Tacc	
pregnant									
persons									

(Questions 17 – 20 are optional but strongly encouraged to be completed.)

17. For unduplicated persons included in the count in question 13 above, **please complete the demographic table below**. After entering data, please check to make sure that column totals for each category have added up accurately. Please only enter data here if you have them available.

Because individuals may identify with more than one of the categories below, the total does not need to add up to the same total entered in question 13 above.

Age	Cisgender man/male	Cisgender woman/female	Transgender man/ Transman/ Female to Male	Transgender woman/ Transwoman/ Male to Female	Genderqueer/ Gender Non- conforming/ Neither exclusively male nor female	Two- spirit	Additional gender category (not listed here)	Unknown
17								
and								
Under								
18-24								
25-44								

45-64				
65				
and over Total				
over				
Total				

18. If you reported any pe	ersons in the "Additional g	gender" category above, p	please list the additional cate	gories here:

19. For unduplicated persons included in the count in question 13 above, **please complete the demographic table below**. After entering data, please check to make sure that column totals for each category have added up accurately. Please only enter data here if you have them available.

Because individuals may identify with more than one of the categories below, the total does not need to add up to the same total entered in question 13 above.

Age	Gay	Lesbian	Bisexual	Pansexual	Queer	Asexual	Questioning	Straight/ Heterosexual	Additional sexual orientation (not listed here)	Unknown
17										
and										
Under										
18-24										
25-44										
45-64										

65					
and					
over					
Total					

20. If you reported any persons in the "Additional sexual orientation	" category above, please list the additional categories here:

Other Items

21. Please enter the total count of referrals made to community suppor	ts during the reporting quarter for persons whose alcohol
and drug use services were funded by the SABG-related ARPA supplementation	nt. Please only enter data here if you have them available.

22. Please enter the total count of unduplicated persons (i.e. unique individuals) whose alcohol and drug use services were funded by the SABG-related ARPA supplement during the reporting quarter **by each of the following types of treatment below**. Please only enter data here if you have them available.

Treatment Type	Unduplicated Persons Served
Medications for addiction treatment (MAT)	
Behavioral interventions	
Outpatient SUD treatment services	
Residential treatment services	

23. Please enter the total count of unduplicated persons (i.e. unique individuals) whose alcohol and drug use services were funded by the SABG-related ARPA supplement during the reporting quarter **by primary language spoken below**. Please only enter data here if you have them available.

Primary Language Spoken	Unduplicated Persons Served
English	
Spanish	
Mandarin	
Cantonese	
Tagalog (including Filipino)	
Vietnamese	
Korean	
Armenian	
Farsi	
Arabic	
Other (not listed here)	
Unknown	

24. If you reported any persons in the	"Other (not listed here)"	" category above, please list the additional categories he	re:

25. Please enter the total count of unduplicated persons (i.e. unique individuals) whose alcohol and drug use services were funded by the SABG-related ARPA supplement during the reporting quarter **by housing status below**. Please only enter data here if you have them available.

Housing Status	Unduplicated Persons Served	
Unhoused		
At risk of becoming unhoused		
Stably housed		
Unknown		